

COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2001 - JUNE 30, 2002

COUNTY OF SAN DIEGO
JUL 12 PM 3:15

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Animal Control

Division/Unit: _____

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol. <u>230</u>	Hours <u>17,340</u>	x	\$16.05	=	\$278,307
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Types of work performed by GENERAL VOLUNTEERS in this category: _____

Animal socialization, exercising; laundering comfort items; cleaning kennels; assisting with adoptions; grooming; clerical support; recruiting; photography and greeting the public.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol. <u>6</u>	Hours <u>420</u>	x	\$ 16.05	=	\$6,741
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category: _____

Cleaning kennels, windows and grounds. Also laundry.

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.

Position	Hours	x	VCL	=	Dollar Benefit
<u>Adoption Counselors (4)</u>	<u>6,260</u>	<u>x</u>	<u>\$9</u>	<u>=</u>	<u>\$ 56,340</u>

No. Vol <u>4</u>	Total Hours <u>6,260</u>	Total Value <u>\$ 56,340</u>
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Types of work performed by SPECIALIZED VOLUNTEERS in this category: _____

Facilitating adoption of shelter animals, conducting behavior assessments and obedience training.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
-	2a: <u>230</u>	<u>17,340</u>	\$ <u>278,307</u>
_____	2b: <u>6</u>	<u>400</u>	\$ <u>6,741</u>
_____	2c: <u>4</u>	<u>6,260</u>	\$ <u>56,340</u>

<div>TOTALS: <u>240</u> <u>24,020</u> \$ <u>341,388</u></div>			

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

<u>Item Donated</u>	<u>Value</u>	<u>Item Donated</u>	<u>Value</u>
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TOTAL VALUE \$ _____

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours <u>2,080</u>	x Rate \$ <u>16.30</u>	\$ <u>37,164</u>
=		=

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours <u>1,560</u>	x Rate \$ <u>35.12</u>	\$ <u>54,787</u>
=		=

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

Item	Cost
Camera Batteries	129.13
Office Supplies	11,751.96
Kiosks/Picture Boards	4,310.00
Hydrosurge Grooming Equipment	375.72
Aprons, Slipleads	1,150.66

TOTAL OF OTHER PROGRAM COSTS = \$ 17,717.47

d. TOTAL OF VOLUNTEER PROGRAM COST = \$ 109,668.67
(add 4a, 4b, and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 341,338

b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$ _____

ADD a + b \$ _____

c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) (\$ 109,668)

TOTAL PROGRAM BENEFIT \$ 231,719

6. RECRUITING:

Please describe your recruiting programs:

Brochures and other DAC literature include direct volunteer info line, as does DAC Website and volunteermatch.org site.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Published quarterly newsletter, updated volunteer/applicants database, expanded Binders to Business program that display available shelter animals at more than 80 retail stores, libraries and business throughout the County.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2002-03:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Target recruitment and scheduling of volunteers for specific, underrepresented days and tasks. Increase training of volunteer in animal handling, behavior assessment and positive reinforcement techniques.

9. GENERAL INFORMATION:

Name of Person Completing Report: Thomas Hudson, Volunteer Coordinator

Phone Number: 619.767.2611 Mail Stop H-39 E-mail: Hudson@sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION:



DEPARTMENT HEAD SIGNATURE

DATE 7/19/02